

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

# Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.066	3000101.01	Criminal	13,231,024	13,631,133	13,809,946	14,130,428	14,720,368
10.066	3000102.01	Protection of State Witnesses	94,591	137,857	82,188	138,932	138,932
10.066	3000103.01	State Match Medicaid Fraud	293,478	291,392	315,812	321,207	322,485
10.066	3000106.01	Elder Justice	267,818	256,045	267,246	272,578	279,256
		<b>Total General Revenue</b>	<b>\$13,886,911</b>	<b>\$14,316,427</b>	<b>\$14,475,192</b>	<b>\$14,863,145</b>	<b>\$15,461,041</b>
10.066	3005117.02	Social Security Investigations	-	-	-	169,578	-
		<b>Subtotal CFDA No. 00000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>169,578</b>	<b>-</b>
10.066	3005102.02	Victims of Crime	57,451	30,329	-	9,678	-
		<b>Subtotal CFDA No. 16575</b>	<b>57,451</b>	<b>30,329</b>	<b>-</b>	<b>9,678</b>	<b>-</b>
10.066	3005112.02	Drug Court	42,793	15,004	-	20,339	-
		<b>Subtotal CFDA No. 16579</b>	<b>42,793</b>	<b>15,004</b>	<b>-</b>	<b>20,339</b>	<b>-</b>
10.066	3005104.02	Community Prosecutor	44,510	61,205	14,263	19,358	-
		<b>Subtotal CFDA No. 16580</b>	<b>44,510</b>	<b>61,205</b>	<b>14,263</b>	<b>19,358</b>	<b>-</b>
10.066	3005103.02	Violence Against Women	65,658	164,518	206,148	327,011	201,791
		<b>Subtotal CFDA No. 16588</b>	<b>65,658</b>	<b>164,518</b>	<b>206,148</b>	<b>327,011</b>	<b>201,791</b>
10.066	3005115.02	Grants to Encourage Arrest Policies	7,707	22,520	9,201	35,423	-
		<b>Subtotal CFDA No. 16590</b>	<b>7,707</b>	<b>22,520</b>	<b>9,201</b>	<b>35,423</b>	<b>-</b>
10.066	4566101.02	Integrated Prosecutorial Case Management System	104,000	-	-	-	-
10.066	4566103.02	Adult Drug Court Prosecutor	(1)	-	-	-	-
		<b>Subtotal CFDA No. 16803</b>	<b>103,999</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.066	3005113.02	Traffic Resource Prosecutor	105,847	101,688	106,308	110,725	53,130
		<b>Subtotal CFDA No. 20608</b>	<b>105,847</b>	<b>101,688</b>	<b>106,308</b>	<b>110,725</b>	<b>53,130</b>
10.066	3005116.02	LONG TERM HEALTH CARE GRANT	-	370,713	-	979,760	-
		<b>Subtotal CFDA No. 93506</b>	<b>-</b>	<b>370,713</b>	<b>-</b>	<b>979,760</b>	<b>-</b>
10.066	3005101.02	State Medicaid Fraud Unit	879,882	875,825	1,298,711	1,007,757	1,036,856
		<b>Subtotal CFDA No. 93775</b>	<b>879,882</b>	<b>875,825</b>	<b>1,298,711</b>	<b>1,007,757</b>	<b>1,036,856</b>
		<b>Total Federal Funds</b>	<b>\$1,307,847</b>	<b>\$1,641,802</b>	<b>\$1,634,631</b>	<b>\$2,679,629</b>	<b>\$1,291,777</b>
10.066	3010101.03	Forfeiture of Property	158,123	71,041	103,032	97,934	100,438
10.066	3010102.03	Gambling Forfeitures	-	-	21,075	21,075	21,707

# Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.066	3010103.03	Federal Forfeitures	84,409	65,339	143,614	161,602	166,450
10.066	3010105.03	AG Settlement	64,693	55,980	65,000	65,000	65,000
10.066	3010106.03	Federal Forfeitures (Google Settlement)	58,369	5,134,176	10,000,000	11,484,435	-
		<b>Total Restricted Receipts</b>	<b>\$365,594</b>	<b>\$5,326,536</b>	<b>\$10,332,721</b>	<b>\$11,830,046</b>	<b>\$353,595</b>
		<b>Total - Criminal</b>	<b>\$15,560,352</b>	<b>\$21,284,765</b>	<b>\$26,442,544</b>	<b>\$29,372,820</b>	<b>\$17,106,413</b>
10.066	3015101.01	Civil	3,948,734	4,325,310	4,235,388	4,614,405	4,632,065
10.066	3015103.01	Special Counsel DHS	242,954	243,200	209,159	215,073	221,057
10.066	3015104.01	Consumer Education - NAAG	306,132	307,612	371,670	381,827	392,874
10.066	3015107.01	NAAG - Tobacco Litigation	7,391	35,097	-	100,000	40,000
		<b>Total General Revenue</b>	<b>\$4,505,211</b>	<b>\$4,911,219</b>	<b>\$4,816,217</b>	<b>\$5,311,305</b>	<b>\$5,285,996</b>
10.066	3025101.03	Public Utilities Commission	546,085	568,853	637,812	608,540	624,475
10.066	3025102.03	Consumer Education - NAAG	11,734	5,527	279,375	264,329	272,260
		<b>Total Restricted Receipts</b>	<b>\$557,819</b>	<b>\$574,380</b>	<b>\$917,187</b>	<b>\$872,869</b>	<b>\$896,735</b>
		<b>Total - Civil</b>	<b>\$5,063,030</b>	<b>\$5,485,599</b>	<b>\$5,733,404</b>	<b>\$6,184,174</b>	<b>\$6,182,731</b>
10.066	3030101.01	Bureau of Criminal Identification	1,303,236	1,374,942	1,542,124	1,575,883	1,591,162
		<b>Total General Revenue</b>	<b>\$1,303,236</b>	<b>\$1,374,942</b>	<b>\$1,542,124</b>	<b>\$1,575,883</b>	<b>\$1,591,162</b>
10.066	3031107.02	NCHIP 2007	25,000	-	-	-	-
		<b>Subtotal CFDA No. 16554</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.066	3031105.02	Precious Metals and P Database	57,358	7,178	-	-	-
		<b>Subtotal CFDA No. 16579</b>	<b>57,358</b>	<b>7,178</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$82,358</b>	<b>\$7,178</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total - Bureau of Criminal Identification</b>	<b>\$1,385,594</b>	<b>\$1,382,120</b>	<b>\$1,542,124</b>	<b>\$1,575,883</b>	<b>\$1,591,162</b>
10.066	3035101.01	General	2,606,596	2,632,942	2,773,613	2,793,735	2,855,011
		<b>Total General Revenue</b>	<b>\$2,606,596</b>	<b>\$2,632,942</b>	<b>\$2,773,613</b>	<b>\$2,793,735</b>	<b>\$2,855,011</b>
21.066	7066101.05	RICAP - AG Building Repairs	408,195	224,571	300,000	250,000	300,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$408,195</b>	<b>\$224,571</b>	<b>\$300,000</b>	<b>\$250,000</b>	<b>\$300,000</b>
		<b>Total - General</b>	<b>\$3,014,791</b>	<b>\$2,857,513</b>	<b>\$3,073,613</b>	<b>\$3,043,735</b>	<b>\$3,155,011</b>

# Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
	<i>Total General Revenue</i>	\$22,301,954	\$23,235,530	\$23,607,146	\$24,544,068	\$25,193,210
	<i>Total Federal Funds</i>	\$1,390,205	\$1,648,980	\$1,634,631	\$2,679,629	\$1,291,777
	<i>Total Restricted Receipts</i>	\$923,413	\$5,900,916	\$11,249,908	\$12,702,915	\$1,250,330
	<i>Total Operating Transfers from Other Funds</i>	\$408,195	\$224,571	\$300,000	\$250,000	\$300,000
<b>Grand Total</b>	<b>Department Of Attorney General</b>	<b>\$25,023,767</b>	<b>\$31,009,997</b>	<b>\$36,791,685</b>	<b>\$40,176,612</b>	<b>\$28,035,317</b>